

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
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Sacramento, CA 94203-4470

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1300 I Street
Sacramento, CA 95814
Telephone: 323-5079

WEBSITE ADDRESS:
<http://ag.ca.gov/charities/>

COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

VEHICLE DONATION PROGRAM

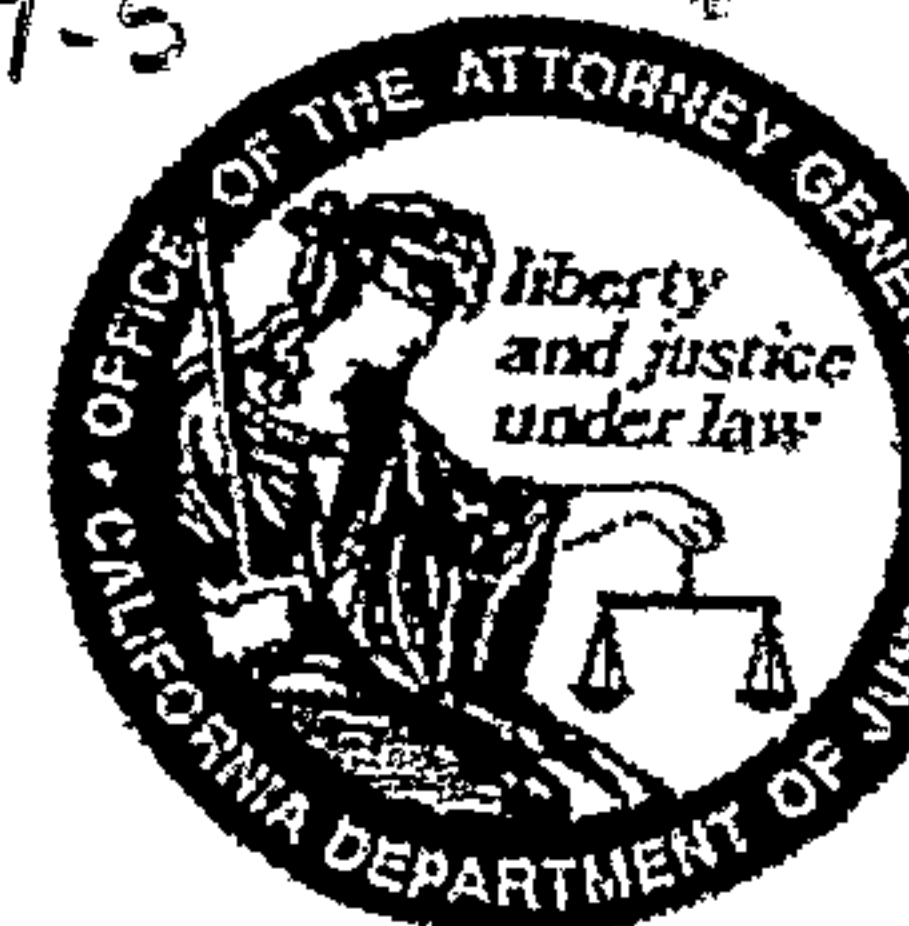
ANNUAL FINANCIAL REPORT FOR 2003

(California Government Code Section 12599)

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code Section 12586.1.

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

017-5



Name and Address of Commercial Fundraiser:

617

CHARITY FUNDING SERVICES, INC.
16182 PACIFIC COAST HIGHWAY
HUNTINGTON BEACH, CA 92649

Name and Address of Charitable Organization:

CT No. 54427 F.E.I.N. 94-2958481

GREATER BAY AREA

MAKE-A-WISH FOUNDATION

Name of charity

120 MONTGOMERY ST. SUITE 1080

Address of charity

SAN FRANCISCO, CA 94104

City, State, and ZIP code of charity

Figures from (check one):

National Campaign ☐

California Campaign ☒

VEHICLE DONATION PROGRAM held (on) (from) JANUARY 1 2003, to DECEMBER 31 2003
(Type of Activity) (Date or dates must be shown)

1. REVENUE

A. Car/Truck Sales

1,263,372 A.

B. Boat Sales

_____ B.

C. Real Estate Sales

_____ C.

D. Other sources: (Specify)

a. _____ Da.

b. _____ Db.

c. _____ Dc.

d. _____ Dd.

E. TOTAL REVENUE

1,263,372 E. ✓

2. EXPENSES

A. Fees or commissions paid by commercial fundraiser

1,933 A.

B. Salaries

183,683 B.

C. Payroll taxes

12,222 C.

D. Employee benefits

_____ D.

E. Towing

136,438 E.

F. Vehicle repairs

3,718 F.

G. Parts

_____ G.

H. DMV Fees

_____ H.

I. Appraisals

_____ I.

J. Detailing

_____ J.

K. Advertising

283,099 K.

L. Telephone

11,668 L.

M. Other expenses: (Specify)

a. INSURANCE _____ Ma.

b. RENT & UTILITIES _____ Mb.

c. LEASE PAYMENTS _____ Mc.

d. OTHER EXPENSES (SEE ATTACHED) _____ Md.

N. TOTAL EXPENSES

710,696 N.

COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES - VEHICLE DONATION PROGRAM

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3. Distribution or net to charitable organization 572,908 3.
4. Less additional expenses relating to operation of vehicle donation program paid by charity 0 4.
5. Total amount charity realized from operation of vehicle donation program 572,908 5. ✓

6. (a) Does any officer, director, partner or owner of the commercial fundraiser have any affiliation with or control, directly indirectly, the charitable organization for which the commercial fundraiser has contracted to solicit?

☐ Yes ☒ No If "yes," complete the following:

Name of officer, director, partner or owner of commercial fundraiser	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

- (b) For each affiliation identified in 6(a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statement and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (commercial fundraiser) BERNARD J MCKINLEY PRESIDENT 01-12-04
Printed name Title Date

This report must be signed by two officers of the charitable organization for verification.

Signature of authorized officer/director (charity) PATRICIA WILSON EXECUTIVE DIRECTOR 1-15-04
Printed name Title Date

Signature of authorized officer/director (charity) TAM BEATTY BOARD TREASURER 1-16-04
Printed name Title Date

RECEIVED
FEB 05 2004
Registry of Charitable Trusts
Attorney General's Office